

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (960) Transportation Capitals  
Budget Unit: (64606S0137) DOT Capitals - Garage Roofing Projects  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	152,902	469,240	0	0
Total Resources	<u>\$ 652,902</u>	<u>\$ 969,240</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Capitals	\$ 183,662	\$ 969,240	\$ 0	\$ 0
Balance Carry Forward (Approps)	469,240	0	0	0
Total Disposition of Resources	<u>\$ 652,902</u>	<u>\$ 969,240</u>	<u>\$ 0</u>	<u>\$ 0</u>